

Combined Delivery Report By Project



Project Id : 00062460 Support Capacity Dev of GSSCPD	Period :	Jan-Dec (2014)		
Output # : 00079950 Support Capacity Dev of GSSCPD	Impl. Partner :	01752 National Execution		
	Location :	UN House Mishref		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00079950 Support Capacity Dev of GSSCPD	Impl. Partner :	01752 National Execution
	Location :	UN House Mishref

Dept: 45401 (Kuwait - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	12,000.00	0.00	12,000.00
71405 - Service Contracts-Individuals	0.00	1,334.15	0.00	1,334.15
71410 - MAIP Premium SC	0.00	5.87	0.00	5.87
71415 - Contribution to Security SC	0.00	52.65	0.00	52.65
75105 - Facilities & Admin - Implement	0.00	401.78	0.00	401.78

Total for Fund 30071 0.00 13,794.45 0.00 13,794.45

Total for Dept : 45401 0.00 13,794.45 0.00 13,794.45

Dept: 45404 (Kuwait - Dem. Governance)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	348,518.99	0.00	348,518.99
71305 - Local Consult.-Sht Term-Tech	0.00	283,969.10	0.00	283,969.10
71405 - Service Contracts-Individuals	0.00	860,210.94	0.00	860,210.94
71410 - MAIP Premium SC	0.00	3,690.35	0.00	3,690.35
71415 - Contribution to Security SC	0.00	33,211.40	0.00	33,211.40
71605 - Travel Tickets-International	0.00	1,203.12	0.00	1,203.12
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
74110 - Audit Fees	0.00	35,549.33	0.00	35,549.33
74525 - Sundry	0.00	763.24	0.00	763.24
75105 - Facilities & Admin - Implement	0.00	47,013.49	0.00	47,013.49
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Total for Fund 30071 0.00 1,614,129.95 0.00 1,614,129.95

Total for Dept : 45404 0.00 1,614,129.95 0.00 1,614,129.95

Total for Output : 00079950 0.00 1,627,924.40 0.00 1,627,924.40

Project Total :	0.00	1,627,924.40	0.00	1,627,924.40
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هياثم السيد مصطفى الرفاعي
الأمين العام للمجلس الأعلى للتخطيط والتنمية

Signed By : _____ Date : _____

Signed By : _____ Date : _____